

Barsham Parish Council Annual Governance & Accountability Return 2018-19

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Detailed explanation of significant variances.
1 Balances Brought Forward	5,550	6,117				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	1,900	1,900	0	0.00%	NO	
3 Total Other Receipts	199	250	51	25.63%	YES	bench donation £100
4 Staff Costs	245	875	630	257.14%	YES	increase in clerks hours £630
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,287	1,997	710	55.17%	YES	New bench £504, clerk training £103
7 Balances Carried Forward	6,117	5,397				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	6,117	5,397				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	11,404	11,908	504	4.42%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	